Budgets

Yearly Summary

Category	FY99	FY00	FY01	FY02	FY03	Total
Base Program	\$0.5M	\$1.5M	\$2M	\$2M	\$1M	\$7M
AGS Operations		\$1M	\$1M	\$1M	\$1M	\$4M
RF Power Source	\$0.05M	\$0.5M	\$1M	\$1M	\$1M	\$3.5M

FY99

Task	ANL	BNL	LBL	Princeton	Industry	Total
Initial Jet Studies		20		85		105
AGS Beamline Upgrades		100				100
Pulsed Solenoid Design		50				50
RF Systems		65	75		50	190
Simulation Studies	75			5		80
Total	75	285	75	90	50	**\$525k**

FY00 (Projected)

Task	ANL	BNL	LBL	Princeton	Industry	Total
Initial Jet Studies		100		90		190
AGS Beamline Upgrades		400				400
AGS Operations		1000				1000
Magnet Systems		300				300
RF Systems		375	75		500	950
Simulation Studies	150			10		160
Total	150	2175	75	100	500	**\$3000k**