

	Total (\$K)	BNL	FNAL	LBNL	ANL	ORNL	Jlab	Princeton	UCB	UCLA	U-Miss	IIT	UC-R
<b>Cooling</b>	<b>302</b>												
MTA operation	35		35										
201-MHz cavity	30			20			5				5		
Coupling solenoid	185			160							25		
Be windows/grids	0												
MTA beam line	0												
LH <sub>2</sub> absorber test	22		10								12		
Instrumentation	30		5							25			
<b>Targetry</b>	<b>565</b>												
Magnet testing + installation (MERIT)	90	90											
Cryogenics (MERIT)	150	150											
Hg jet preparations (MERIT)	90					80		10					
Optics (MERIT)	40	40											
Targetry studies	50	50											
CERN operations (MERIT)	145	110						35					
<b>Diagnostics</b>	<b>150</b>												
Norem [1]	150				150								
Hardware	0												
<b>Beam Simulations</b>	<b>88</b>												
Cooling/Theory	88										18	70	
<b>Acceleration</b>	<b>5</b>												
RLA/FFAG studies	5						5						
<b>Collider</b>	<b>140</b>												
Longitudinal cooling	140									45			95
<b>MICE</b>	<b>500</b>												
RF cavities	0												
Coupling coils	500			500									
<b>Total Expended (\$K)</b>	<b>1750</b>	440	50	680	150	80	10	45	0	70	60	70	95
<b>Operating (\$K)</b>	<b>1150</b>	440	50	80	150	80	10	45	0	70	60	70	95
<b>Equipment (\$K)</b>	<b>600</b>			600									
<b>GPP (\$K)</b>	<b>0</b>												
<b>Previously Allocated Funds (\$K)</b>	<b>0</b>												
<b>Remaining Planned Expenditures (\$K)</b>	<b>0</b>												
<b>Management Reserve [2]</b>	<b>50</b>												
<b>TOTAL BUDGET (\$K)</b>	<b>1800</b>												

NOTES: (for this allocation request)

[1] Partial salary support is available from non-MC finds this year.

[2] Presently \$30K earmarked for ANL support if required; \$20K unspecified.