

FY08 Requested

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Requested FY08 splits

| Target | BNL (\$K) | ORNL (\$K) | Princeton (\$K) | Sum (\$K) |
|-------------|--------------|---------------|--------------------|--------------|
| MERIT | 60 | 60 | 20 | 140 |
| Simulations | 50 | | | 50 |
| Student | 50 | | | 50 |
| Pb-Bi tests | | 65 | 25 | 90 |
| TOTAL | 160 | 125 | 45 | 330 |

| Simulations | BNL (\$K) | IIT (\$K) | Jlab (\$K) | UCLA (\$K) | UC-R (\$K) | U-Miss. (\$K) | Sum (\$K) |
|-------------|--------------|--------------|---------------|---------------|---------------|------------------|--------------|
| | 100 | 82 | 5 | 45 | 95 | 18 | 345 |

| MuCool | ANL (\$K) | FNAL (\$K) | Sum (\$K) |
|----------------|--------------|---------------|--------------|
| Staff | 190 | | 190 |
| Absorber | | 10 | 10 |
| Magnetic Meas. | | 5 | 5 |
| MTA operations | | 50 | 50 |
| TOTAL | 190 | 65 | 255 |

| MICE | LBNL (\$K) |
|-------------------|---------------|
| Common fund | 75 |
| Engineering | 80 |
| Spectrometer Sol. | 85 |
| RFCC module | 600 |
| TOTAL | 840 |

Overall total **1770**