

RFCC Funding Scenario

M. Zisman
Project Manager
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	Estimate (\$K)	Contingency (\$K)
Required:	\$ 3,647.07	\$ 650.00
RF cavities	\$ 2,112.37	\$ 500.00
Coupling coils	\$ 1,140.86	\$ 150.00
Interfaces	\$ 54.12	
Assembly, Installation, Integration	\$ 339.72	
 Presently in hand:		
Institution	Amount	
LBNL	\$ 1,520.00	Note: \$300K FY06S; \$590K FY07; \$630K FY07S
UC-Riverside	\$ 295.00	Note: another \$100K contributed to spectrometer solenoid
U.-Mississippi	\$ 798.00	
	\$ 2,613.00	
 Expected from NFMCC:		
Institution	Amount	
LBNL	\$ 1,050.00	Note: \$600K in FY08; \$450K+\$230K contingency in FY09

Comments:

All amounts in \$K.
Assumes contingency required in FY09 (and beyond)
Also need about \$75K per year for common fund and \$60K operations funds from NFMCC