

Neutrino Factory and Muon Collider Collaboration
FY08 Budget

	Total (\$K)	BNL	FNAL	LBNL	ANL	ORNL	Jlab	Princeton	UCB	UCLA	U-Miss	IIT	UC-R
Cooling	128												
MTA operation	25		25										
201-MHz cavity	3						3						
Engineering	75			75									
Be windows/grids	0												
MTA beam line	0												
LiH absorber test	25		25										
Instrumentation	0												
Targetry	270												
MERIT	140	60				60		20					
Student	50	50											
Pb-Bi studies	45					25		20					
Targetry simulations	35	35											
Diagnostics	190												
Norem	190				190								
Hardware	0												
Beam Simulations	182												
Cooling/Theory	182	90									10	82	
Acceleration	10												
RLA/FFAG studies	10						10						
Collider	150												
Longitudinal cooling	150									55			95
MICE	760												
Common fund	75			75									
Detector support	20										20		
RF cavities	0												
Spectrometer solenoids	90		5	85									
Coupling coils	575			575									
Total Expended (\$K)	1690	235	55	810	190	85	13	40	0	55	30	82	95
Operating (\$K)	1030	235	55	150	190	85	13	40	0	55	30	82	95
Equipment (\$K)	660			660									
GPP (\$K)	0												
Previously Allocated Funds (\$K)	0												
Remaining Planned Expenditures (\$K)	0												
Management Reserve [1]	20												
TOTAL BUDGET (\$K)	1710												

NOTES:

[1] Presently \$20K unspecified.